



PE and Sport Premium Budget 2025 - 2026

Winthorpe Primary School

DfE allocation £16,800

Area	Date	Item	Cost	quality/breadth?
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
	2025 - 26	Membership of Carre's Outreach	£2,000	
	2025 - 26	Playground equipment for play leaders and staff to run playtime activities	£200	
	2025 - 26	Top-up Swimming (Year 4 and Year 6)	£2,500	
	2025 - 26	Playground lines to encourage sport participation and active playtimes.	£1,500	
Sub total:			6200	
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				
	2025 - 26	Release time for the PE Leader to develop the subject	£200	
	2025 - 26	Extra-curricular and PE Enrichment Days	£1,000	
	2025 - 26	Playground lines to encourage sport participation and being active.		<i>*As above</i>
Sub total:			1200	
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
	2025 - 26	Sports Coaches to work alongside staff during PE competitions and events		<i>* Covered in CGS membership and Newark PSSA</i>
	Annual	PE conference		<i>* Covered in CGS membership</i>
	2025 - 2026	Local club links - clubs, curriculum sessions and equipment	£1,000	<i>* Also covered in CGS membership</i>
		CPD courses etc.	£150	
Sub total:			£1,150	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				
	2025- 26	Sporting events to target all pupils by the end of the year (CGS, Newark Rugby Club, Newark Primary School Sports Association)		<i>* Covered in CGS membership and local club links</i>
	2025 - 26	Staff to deliver After School and Lunch time clubs to increase participation and engagement		
	2025 - 26	Local club links - extra-curricular clubs		<i>*As above</i>
	2025 - 26	PE equipment to encourage new sports	£500	
Sub total:			500	
Key indicator 5: Increased participation in competitive sport				
	2025 - 26	Weekly sporting events to target all pupils by the end of the year		<i>* Covered in CGS membership and Newark PSSA</i>
	2025 - 26	Teaching Assistant to attend/ cover for competitions and events (1 day per week)	£6,000	
	2025 - 26	Mileage for transporting to and from events	£1,250	
	2025 - 26	Resources, equipment and rewards for participation (including running badges)	£500	
Sub total:			7750	

Total £16,800.00

Spent 100.00%